

DEPARTMENT OF WORKFORCE DEVELOPMENT
DIVISION OF WORKFORCE SOLUTIONS
ADMINISTRATOR'S MEMO SERIES

NOTICE 03-27

ISSUE DATE: 11/12/2003
DISPOSAL DATE: 03/31/2004

RE: CONTRACT FUNDING
ADJUSTMENTS FOR 2002-
2003 W-2 AND RELATED
PROGRAMS

To: Wisconsin Works (W-2) Agency Directors

From: Bettie A. Rodgers /s/
Division Administrator

Purpose

The purpose of this memo is to communicate planned funding adjustments to the 2002-2003 contract amounts for W-2 and Related Programs. W-2 Contract funding adjustments for 2002-2003 are attached. Funding is reduced or reallocated in accordance with the W-2 agency's response to the Wisconsin County Human Services Association (WCHSA) survey and related follow up.

The funding changes described in the attached document are contingent upon Joint Committee on Finance approval of the sec. 16.54 proposal initiated by the Department of Workforce Development (DWD) on November 5, 2003. DWD will notify W-2 agencies of approval of the additional spending authority as soon as the information is available.

Background

In early September of this year, DWD announced \$2.6M in reductions to current-year W-2 contracts as a result of passage of Act 33 in the Biennial Budget for SFY 2003-05 (Admin Memo 03-17). To achieve the \$2.6M cut, DWD reviewed spending patterns and projected need based on available data at the time. Subsequently, WCHSA surveyed the W-2 agencies to identify essential funding needs in the remaining contract period.

On October 10, 2003, DWD announced plans to request Joint Committee on Finance approval of \$2.0M in additional spending authority for the W-2 program. The funds requested are part of the TANF High Performance Bonus funds earned by Wisconsin for 2001 that were announced in late September.

Contract Amendments

Contract amendments are being prepared that reflect the amounts in the attached document, "W-2 Base Allocations."

Web Access

The funding adjustments are posted on the web at
<http://www.dwd.state.wi.us/dws/w2/contracts/20022003/default.htm>.

Contact for Questions

If you have any questions about this memo, please contact Jacquie Piraino at 608-266-3804 or jacquie.piraino@dwd.state.wi.us.

REGIONAL OFFICE CONTACT: Area Administrator (Department's Contract Manager)

Attachment